

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:				PJs in State:	12	
% of Funds Committed	100.00 %	98.83 %	1	97.21 %	100	100
% of Funds Disbursed	98.97 %	93.72 %	2	90.53 %	87	90
Leveraging Ratio for Rental Activities	3.7	3.94	6	4.97	43	40
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.16 %	1	85.01 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	83.39 %	83.71 %	6	73.71 %	62	65
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	83.69 %	1	81.48 %	100	100
% of 0-30% AMI Renters to All Renters***	85.29 %	47.61 %	1	45.54 %	94	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.59 %	1	96.14 %	100	100
Overall Ranking:			In State:	1 / 12	Nationally:	99
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$34,774	\$18,635		\$28,248	68 Units	7.20 %
Homebuyer Unit	\$4,924	\$15,277		\$15,487	336 Units	35.60 %
Homeowner-Rehab Unit	\$14,087	\$15,370		\$0	541 Units	57.20 %
TBRA Unit	\$0	\$2,097		\$3,211	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$160,720	\$107,932	\$14,373
State:*	\$75,144	\$76,901	\$19,718
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.1	60.7	86.0	0.0	Single/Non-Elderly:	86.8	29.2	20.7	0.0
Black/African American:	22.1	22.9	9.2	0.0	Elderly:	11.8	0.6	33.5	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	29.5	25.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	33.0	17.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	6.0	2.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	8.8	14.6	4.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	100.0	26.5	41.0	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	22.9	21.8	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	18.2	16.6	0.0	Other:	39.7			
4 Persons:	0.0	18.2	10.5	0.0	No Assistance:	60.3			
5 Persons:	0.0	7.4	6.5	0.0					
6 Persons:	0.0	4.2	2.6	0.0					
7 Persons:	0.0	0.9	0.6	0.0					
8 or more Persons:	0.0	0.0	0.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			42	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County State: IN Group Rank: 99
 (Percentile)
 State Rank: 1 / 12 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	83.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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